

## **KAUFMAN FWSD 1B FINANCIAL SUMMARY**

### **BUDGET INFORMATION**

Change in the District's Revenue from 2022 to 2023: \$59,815; 4.78%

Change in the District's Expenses from 2022 to 2023: \$-76,168; -6.42%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2019: \$0.00
- 2020: \$0.00
- 2021: \$0.00
- 2022: \$0.00

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- 2019: \$629,102.00
- 2020: \$634,178.00
- 2021: \$606,374.00
- 2022: \$669,166.00

### **TAX INFORMATION**

Adopted 2019 Tax Rate (per \$100 of assessed valuation)- Total \$0.4762

Maintenance & Operations: \$0.00

Debt Service: \$0.4762

Adopted 2020 Tax Rate (per \$100 of assessed valuation)- Total \$0.4283

Maintenance & Operations: \$0.00

Debt Service: \$0.4283

Adopted 2021 Tax Rate (per \$100 of assessed valuation)- Total \$0.3508

Maintenance & Operations: \$0.00

Debt Service: \$0.3508