

BUDGET INFORMATION

Change in the District's Revenue from 2021 to 2022: \$155,669; 7.76%

Change in the District's Expenses from 2021 to 2022: \$815,579; 33.28%

The amount of property tax revenue budgeted for maintenance and operations for the preceding two years and current year:

- 2019: \$521,055.00
- 2020: \$533,857.00
- 2021: \$660,861.00
- 2022: \$816,557.00

The amount of property tax revenue budgeted for debt service for the preceding two years and current year:

- 2019: \$1,898,931.00
- 2020: \$2,117,317.00
- 2021: \$1,875,493.00

TAX INFORMATION

Adopted 2018 Tax Rate (per \$100 of assessed valuation)- Total \$0.90

Maintenance & Operations: \$0.2170

Debt Service: \$0.683

Adopted 2019 Tax Rate (per \$100 of assessed valuation)- Total \$0.90

Maintenance & Operations: \$0.2174

Debt Service: \$0.6826

Adopted 2020 Tax Rate (per \$100 of assessed valuation)- Total \$0.90

Maintenance & Operations: \$0.2345

Debt Service: \$0.6655

Adopted 2021 Tax Rate (per \$100 of assessed valuation)- Total \$0.8828

Maintenance & Operations: \$0.23

Debt Service: \$0.6528