



**Kaufman Cnty FWSD No. 1-D**  
**General Fund Operating Budget**  
 April 2016 through March 2017

Amended Budget, Draft 3.2019

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	TOTAL Apr '18 - Mar 19	Actual 4/1/18 - 3/31/19
<b>Other Income</b>														
<b>8500 · Devel Adv - EQK</b>	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	964,000	963,908.59
<b>Total Other Income</b>	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	80,333	964,000	963,908.59
<b>Other Expense</b>														
<b>9000 · Engineering - Dev Funded</b>	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	557,500	557,495.39
<b>Total Other Expense</b>	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	46,458	557,500	557,495.39
<b>Net Other Income</b>	33,875	33,875	33,875	33,875	33,875	33,875	33,875	33,875	33,875	33,875	33,875	33,875	406,500	406,413.20
<b>Net Income</b>	5,529	5,825	3,777	6,843	(2,005)	5,823	6,563	(20,837)	(16,021)	(15,362)	1,435	(5,089)	(23,518)	87,155.35